

Summary of Cash Subvention to The University Sports Federation of Hong Kong, China Limited  
under the Sports Subvention Scheme of Leisure and Cultural Services Department  
for the Financial Year Ended 31 March 2017

	HK\$	
<b>Cash subvention from LCSD</b>		
Original cash subvention allocated at the beginning of the financial year		
(i) Subvention for Personnel Expenses	590,363.00	
(ii) Subvention for Office Expenses	86,625.00	
(iii) Subvention for Programme Expenses		
International Events Held outside Hong Kong	335,650.00	
National/Junior Squad Training Programme	-	
Regional Squad Training Programme	-	
Development Training Programmes	-	
School Sports Programme	-	
Local Competitions	73,490.00	
Community Sports Club Projects	-	
Official Training Programme	-	
Meetings/Conference	13,545.00	
Programme Expenses sub-total	422,685.00	
Total original cash subvention	1,099,673.00	(a)
Add: Additional subvention from LCSD	291,284.00	(b)
Less: Subvention netted-off for 2016-17	-	(c)
<b>Total cash subvention from LCSD for the year</b>	<b>1,390,957.00</b>	<b>(d)=(a)+(b)-(c)</b>
<b>Expenditure</b>		
Total expenditure incurred for the year 2016-17	1,461,864.70	(e)
<b>Surplus/(Deficiency) of subvention over expenditure</b>	<b>(70,907.70)</b>	<b>(f)=(d)-(e)</b>
<b>Other income (i.e. other than LCSD subvention)</b>		
(i) Entry fee/Admission fee	100,843.00	
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	53.80	
(iii) Sponsorship/Donation	-	
(iv) Contribution from the Association	-	
(v) Other Resources	-	
	100,896.80	(g)
<b>Total Surplus/(Deficiency) of income over expenditure</b>	<b>29,989.10</b>	<b>(h)=(f)+(g)</b>