

Summary of Cash Subvention to THE UNIVERSITY SPORTS FEDERATION OF HONG KONG, CHINA LIMITED  
under the Sports Subvention Scheme of Leisure and Cultural Services Department  
for the Financial Year Ended 31 March 2019

	HK\$	
<b>Cash subvention from LCSD</b>		
Original cash subvention allocated at the beginning of the financial year <sup>1</sup>	631,402.00	
(i) Subvention for Personnel Expenses	86,625.00	
(ii) Subvention for Office Expenses		
(iii) Subvention for Programme Expenses, breakdown into:	335,650.00	
International Events Held outside Hong Kong	-	
National/Junior Squad Training Programme	-	
Regional Squad Training Programme	-	
Development Training Programmes	-	
School Sports Programme	78,140.00	
Local Competitions	-	
Community Sports Club Projects	-	
Official Training Programme	25,490.00	
Meetings/Conference	-	
Others (please specify)	-	
Programme Expenses sub-total	439,280.00	
Total original cash subvention	1,157,307.00	(a)
<i>Add:</i> Additional subvention from LCSD	-	(b)
<i>Less:</i> Subvention netted off for 2018-19	-	(c)
<b>Total cash subvention from LCSD for the year</b>	<b>1,157,307.00</b>	(d)=(a)+(b)-(c)
<b>Expenditure<sup>3</sup></b>		
Total expenditure incurred for the year 2018-19	1,205,140.88	(e)
<b>Surplus/(Deficiency) of subvention over expenditure</b>	<b>(47,833.88)</b>	(f)=(d)-(e)
<b>Other income<sup>4</sup> (i.e. other than LCSD subvention)<sup>4</sup></b>		
(i) Entry fee / Admission fee	59,100.00	
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	441.23	
(iii) Sponsorship / Donation	-	
(iv) Contribution from the Association	-	
(v) Other Resources	-	
	59,541.23	(g)
<b>Total Surplus/(Deficiency) of income over expenditure</b>	<b>11,707.35</b>	(h)=(f)+(g)

<sup>1</sup> The amount reflects the cash subvention granted to the Association as stated in the Subvention Agreement.

<sup>2</sup> This refers to the amount of subvention allocated for 201X-1Y which is subsequently netted off by the LCSD within the same financial year 201X-1Y (e.g. due to cancellation of programmes). The total amount of subvention netted off for 201X-1Y may be subject to revision upon subsequent review on NSA's Annual Accounts of the Subvention and the Reserve Fund by the LCSD.

<sup>3</sup> This represents the total cash expenditure incurred for subvented posts, office expenses and programme expenses (met by either LCSD subvention/sponsorship/donation/NSA/other resources).

<sup>4</sup> 'Other income' excludes subvention under the Arts and Sport Development Fund.

Please provide the amounts with 2 places of decimal.